	Last Updated:	7/5/16 10:04 AM ver 22	Comments
GREEN	Goal 1:	Reduce new HIV infections	
GREEN	nal Objective 1:	Increase the percentage of people living with HIV who know their serostatus to at least 90 percent.	
		Increase the percentage of people	
	Local Objective	living with HIV who know their	
	_	serostatus	
GREEN	Strategy 1:	Prevention, testing and linkage to care	

_	Goal.		Staff	(FTE)	_	Timeline		Performance	_	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	1.1.1.1	By 2021, increase HIV testing by adding additional testing sites per year for target populations focusing on communities of color and transgender.	RWPA	R. Conner, J.Sapero, A Guido	2017	20121		# of testing sites added each year	RWPF, RWPA, HIV Prevention	
GREEN	1.1.1.2	By 2021, Increase community provider education in PrEP by 10% per year for 5 years.	RWPF	A. Guido, J. Sapero	2017	2021			RWPF, RWPA, HIV Prevention	
GREEN	1.1.1.3	By 2021, increase health care professionals trained in knowledge of 4th generation algorithms for HIV testing by 10% per year for 5 years.	RWPF	A. Guido, J. Sapero	2017	2021			RWPF, RWPA, HIV Prevention	
GREEN	1.1.1.4	By 2012, increase communication between HIV agencies on linkage to care improvement by offering 1 collaborative training per year on linkage to care.	RWPF	A. Guido, J. Sapero	2017	2021		•	RWPF, RWPA, HIV Prevention	

GREEN Strategy 2: Education

	Goal.		Staff	(FTE)		Γimeline		Performance		Comments
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete	Metric	Partners	
GREEN	1121	By 2018, expand the number of HIV providers trained on diagnosis and management of HIV by 6 per year statewide.		A. Guido, J. Sapero	2018	2021		# of providers trained on diagnosis and managemeent of HIV each year	RWPF, RWPA, HIV Prevention	
GREEN	1.1.2.2	Beginning in 2017, provide training in Phoenix for Oral Health professionals on common oral manifestations as seen in patients with HIV.		A. Guido, J. Sapero, R. Conner	2017	20121		# of dentists trained on oral manifistations in patients with HIV per year	RWPF, RWPA, HIV Prevention	
GREEN		By 2018, provide regional collaborative training annually with California HIV/STD Training Center.		A. Guido, J. Sapero, R. Conner, C. Batisita	2018	20121		Trainings provided annually	RWPF, RWPA, RWPB, HIV Prevention	
GREEN	1.1.2.4	Provide annual training for community health workers/promotoras on HIV testing.		A. Guido J. Sapero, R. Conner, C.	2018	20121		# of Trainings provided annually	RWPF, RWPA, RWPB, HIV Prevention	

GREEN Strategy 3: Community engagement

	Goal.	A a California	Staff (FTE)		Timeline			Performance			
Status	Objective. Activity	Activity	Lead		Start Date	End Date	% Complete		Partners	Comments	
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GREEN	1.1.3.1	By 2018, develop a community based strategy to promote HIV awareness, testing and linkage to care that is culturally and linguistically appropriate	HIV Prevention	J. Sapero, R. Conner, C. Batista, E. Moore, N.	2017	2021	needs assessment datas demonstrating improved HIV awareness, testing	HIV Prevention, RWPA, RWPB, RWPC, RWPD	
GREEN	4422	By 2018, collaboratively develop tools and processes with ICE and Border Health programs to coordinate HIV care during deportation process.	RWPA	J. Wixted, R. Guerrero	2017	2021	# of clients that had coordinated HIV care during deportation	RWPA, RWPB, ADHS, ICE,	
GREEN									
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ional Objective: Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of their HIV diagnosis to at least 85% Local Objective: Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of their HIV diagnosis

GREEN Strategy 1: Streamlined processes

	Goal.		Staff	(FTE)	_	Γimeline		Performance	5 /	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN		By 2017, complete joint application for RW care and medication services with implementation by mid-year 2017.	RWB	J. Borders, C. Boston, E. TeKampe	2017	2017		Completed joint application, policies and procedures, successful implementation	RWPA, RWPB	
GREEN		By 2017, implement processes that support same day medical appt. at time of new diagnosis.	RWPA	C. Boston, E. Moore, J. Hyvarinen, N. Turcotte	2018	2018		# of clients with same day appts after new diagnosis	RWPA, , RWPC, RWPD	
GREEN	1.2.1.3	Increase the # of HIV specialists available to provide HIV services by the end of 2017.	RWPF	A. Guido, J. Sapero	2017	2017		# of new HIV specialists available to provide HIV services	RWPF, HIV Prevention	
GREEN										

GREEN Strategy 2: Community engagement

	Goal.	A matinitar	Staff	(FTE)	•	Timeline		Performance	5 .	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	4 2 2 4	By 2018, establish a communication strategy to engage traditional and non-traditional community partners in ending the HIV epidemic	HIV Prevention,	J. Sapero, R. Conner, C. Batista	2018	20121		# of new traditional and non- traditional partners engaged in efforts to end the epidemic	RWPB	
GREEN		By 2018, implement technology resources to expand partner services to improve health and prevention outcomes.	HIV Prevention,	J. Sapero, T. Mickey	2017	2021		i i	HIV Prevention, Maricopa County Partner Services	
GREEN										
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GREEN Strategy 3: Culturally and linguistically appropriate patient-centered care

	Goal.	Activity	Staff	(FTE)		Γimeline		Performance	Dantaana	Comments
Status	Objective. Activity		Lead	Team members	Start Date	End Date	% Complete		Partners	
GREEN	1.2.3.1	By 2018, establish ongoing community quality initiative that drives improvements to decrease entry to care timeframes.	RWPA	J. Hyvarinen, RWPA EIS sub-recipients	2017	2021			RWPA, RWPC, RWPD, RWPA EIS Sub-recipients	
GREEN	1.2.3.2	Provide annual cultural competency training that addresses gaps identified in annual needs assessment.	RWPA	C. Boston	2017	20121		# of cultural completency trainings completed annually	RWPA, All RWPA sub- recipients	
GREEN										
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Goal 2: Increasing access to care and improving health outcomes for people living with HIV	
GREEN ional Objective: Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of their HIV diagnosis to at least 85%	
Local Objective: Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of their HIV diagnosis	
GREEN Strategy 1: Streamlining the process	•

	Goal.	Activity	Staff	(FTE)		Γimeline		Performance	5 .	_
Status	Objective. Activity		Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	2.1.1.1	By 2017, formalize processes between EIS/ADOC to improve linkage of recently released inmates to community HIV care and services.	RWPA	R. Conner, J. Wixted, P. Seeger	2017	2021		# of clients successfully	RWPA, ADOC, RWPA EIS providers	
GREEN	2.1.1.2	By 2018, establish Spanish language version of HIVAZ.org.	HIV Prevention	J. Sapero, Autn Rita's Foundation	2018	2021			HIV Prevention, Aunt Rita's Foundation	
GREEN		By 2019, diversify accessibility to health care services for homeless clients.	RWPA	C. Boston, RWPA sub-recipients	2017	2019		Improved accessibility to health care services demonstrated through needs assessment	RWPa, RWPA sub-recipients	
GREEN										

GREEN Strategy 2: Education

	Goal.	Activity	Staff	(FTE)		Timeline		Performance		Comments
,	Objective. Activity		Lead	Team members	Start Date	End Date	% Complete		Partners	
GREEN	2.1.2.1	By 2017, continue to develop health literacy resources for HIV positive and high risk HIV		C. Boston, E. Moore, N. Turcotte	2017	2021		,	RWPA, RWPB, RWPC, RWPD, HIV Prevention,	
GREEN	2.1.2.2	By 2017, expand the number of HIV providers trained on diagnosis and management of HIV by 6 per year statewide.	RWPF	A. Guido, John Sapero	2017	2021			RWPA, RWPB, RWPC, RWPD, HIV Prevention, RWPF	
GREEN										
GREEN										

GREEN Strategy 3: Culturally and linguistically appropriate patient centered care

	Goal.	Activity	Staff	(FTE)		Γimeline		Performance	_	Comments
Status	Objective. Activity		Lead	Team members	Start Date	End Date	% Complete		Partners	
GREEN	2.1.3.1	By 2017, implement a Patient Portal system in the RWPC Clinic and educate clients on the use of patient portal technology		C. Tomlinson, N.Turcotte, E. Moore	2017	2021		ŭ .	RWPA, RWPB, RWPC, RWPD,	
GREEN	2.1.3.2	By 2017, the RWPA Clinical Quality Management Committee will review on a quaterly basis, sub- recipient PDSAs that address linkage to care timeframes		J. Hyvarinen, members of the RWPA CQM Committee	2017	2021			RWPA and members of the RWPA CQM Committee	
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GREEN onal Objective:	Increase the percentage of persons w	ith diagnosed HIV infection who are virally suppressed to at least 80%	
	Increase the percentage of persons with diagnosed HIV infection who are virally suppressed.		

GREEN Strategy 1: Culturally and linguistically appropriate patient centered care

	Goal.		Staff	(FTE)		Γimeline		Performance		
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN		By 2017, the RWPA Clinical Quality Management Committee will review on a quarterl basis, sub- recipient PDSAs that address viral load suppression rates	RWPA	J. Hyvarinen and members of the RWPA CQM Committee	2017	2021			RWPA,and members of the RWPA CQM Committee	
GREEN		By 2017, expand treatment adherence services to improve viral load suppression.	RWPA	R. Conner, E. Moore, C. Boston	2017	20121		Data related to treatment adherence health outcomes	RWPA, RWPB, RWPC, RWPD	
GREEN										
GREEN										

GREEN Strategy 2: Community engagement

	Goal.		Staff (FTE)			Timeline		Performance	_	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN		By 2018, conduct media initiative that promotes retention in care and viral suppression		J. Sapero, Statewide Advisory Group, RWPA Planning Council	2017	2021		Data related to effectiveness of media initiatives	HIV Prevention, RWPA, RWPB, SWAG, RWPA PC,RWPC CAB	
GREEN		By 2020, expand Continuum of Care data models into medical practices outside of RW providers.	HIV Prevention	J. Sapero, Community	2020	2021		# of Community providers using Continuum of Care	HIV Prevention, RWPA, RWPB, RWPF	
GREEN										
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GREEN Strategy 3: Streamlining the process

	Goal.		Staff	(FTE)	1	Γimeline		Performance		
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	2.2.3.1	by 2018, develop baseline data that identifies the number of newly diagnosed clients that are virally suppressed by 180 days.	RWPA	J. Hyvarinen, RWPA sub-recipients		2021			RWPA, Arizona Regional Quality Group	
GREEN	2.2.3.2	By 2018, increase # of newly diagnosed clients that are virally suppressed within 180 days by 5%/year.	RWPA	J. Hyvarinen, RWPA sub-recipients	2018	2021			RWPA, Arizona Regional Quality Group, RWPA Sub- recipients	
GREEN										
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GREEN Goal 3: By 2018, reducing HIV-related disparities and health inequities

Reduce disparities in the rate of new diagnosis by at least 15% in the following groups: gay and bisexual men, young Black gay and bisexual men, and Black females

Objective 1: Reduce disparities in the rate of new diagnosis in the following groups: gay and bisexual men, young Black gay and bisexual men, and Black females

Reduce disparities in the rate of new diagnosis in the following groups: gay and bisexual men, young Black gay and bisexual men, Black females, and persons living in Arizona.

GREEN Strategy 1: Funding

Goal.			Staff	(FTE)		Timeline		Performance	_	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	3.1.1.1	By 2017, support capacity building of community based agencies seeking diverse funding		C. Boston, J. Sapero, C. Batista	2017	2021		# of community based agencies that are successful	RWPA, HIV Prevention, RWPB	
GREEN	3.1.1.2	By 2018, create a continuum of care that is specific for each disparity group to justify the need	•	Arizona Regional Quality Group	2017	2021		Data related to continuum of care specific to identified	Arizona Regional Quality Group	
GREEN										
GREEN										

GREEN Strategy 2: Culturally and linguistically appropriate patient-centered care

Goal.			Staff (FTE)		Timeline			Performance	5 .	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	3.1.2.1	By 2018, Enhance non-RW integrated medical provider;s knowledge of and ability to link clients to Ryan White services at no less than 3/year.	RWPF	A. Guido, John Sapero	2017	2021		# of non-RW integrated medical providers with increased knowledge and	RWPF, HIV Prevention	
GREEN	3.1.2.2	By 2018, provide ongoing training for culturally appropriate HIV Care	RWPF	A Guido, J. Sapero, C. Batista, C.	2017	2021		•	RWPF, RWPA, RWPB, RWPC, RWPD, HIV	
GREEN										
GREEN										

GREEN Strategy 3: Stigma

Goal.		A .1 11	Staff	(FTE)	-	Γimeline		Performance	_	_
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	3.1.3.1	By 2017, implement at least 1 stigma reduction initiative each year utilizing new and traditional	HIV Prevention	J. Sapero, SWG, RWPA PC	2017	2021		initiatives	HIV Prevention, RWPA, FWPB, RWPC, RWPD,	
GREEN										
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GREEN nal Objective 2	Reduce the percentage of persons in	HIV medical care who are homeless to no more than 5 percent.	
Local Objective:	Reduce the percentage of persons in HIV medical care who are homeless		

GREEN Strategy 1: Community engagement

	Goal.		Staff	(FTE)	7	Timeline		Performance	_	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN		By 2018, establish a referral mechanism with the centralized homeless housing hubs (CASS Welcome Center; UMOM Family Housing Hub; and Mesa Family Housing Hub) for referrals to Ryan White and HOPWA services.	RWPA	D. Elliott, Housing Coordinators	2018	2021			RWPA, Housing Coordinators, HOPWA	
GREEN	3.2.1.2	By 2018 establish MOUs with centralized housing hub leadership to document referrals between agencies.	RWPA	D. Elliott, Housing Coordinators, C.Boston	2018	2021			RWPA, Housing Coordinators, HOPWA	
GREEN										
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GREEN Strategy 2: Funding

Goal.			Staff (FTE)		Timeline			Performance	Б. (0
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	3.2.2.1	Explore partnership with HOPWA to seek additional funding opportunities.	RWPA	D. Elliott, J. Hyvarinen, C. Boston, C. Batista	2018	2021		partnerships in place, additional funding review completed	RWPA, RWPB, HOPWA	
GREEN	3.2.2.2	Explore opportunities to use rebate funds for housing services.	RWPB	C. Batista, D. Elliott, J. Hyvarinen, C.	2018	2021		rebate fund opportunities review completed	RWPA, RWPB, HOPWA	
GREEN										
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GREEN Strategy 3: Culturally and linguistically appropriate patient-centered care

	Goal.		Staff	(FTE)	-	Timeline		Performance	_	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	3.2.3.1	By 2018, develop and implement strategies to provide housing opportunities for HIV clients with a history of past felonies and/or substance abuse.		C. Boston, D. Elliott, R. Conner	2018			Housing options available for HIV clients with history of past felonies and/or	RWPA, HOPWA,	
GREEN	3.7.3.7	Explore emergency housing options for homeless individuals.		C. Boston, D. Elliott, R. Conner	2018	2021		Emergency housing options available for homeless	RWPA, HOPWA,	
GREEN		Confer with SAAF Harm Reduction program and HIV housing and evaluate opportunities to adopt best practices in other areas of the state.		C. Batista, N. McDonald, D. Elliott,R. Conner	2017	2021		Best practices explored and implemented as appropriate		
GREEN										

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GRE	Goal 4:	Achieving a more coordinated response to the HIV epidemic		
GRE	nal Objective 1:	DISEXUAL MEN, Black females Reduce disparities in the rate of new		
GRE	Strategy 1:	Funding		

	Goal.	Activity	Staff (FTE)		Timeline			Performance		
Status	Objective. Activity		Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	4.1.1.1	By 2018, identify, collect and analyze data related to each partner's health populations and health	Arizona Regional Quality Group	Arizona Regional Quality Group	2018	2021		data analyzed and strategies identified	Arizona Regional Qulaity Group	
GREEN	4.1.1.2	By 2018, share data among grantees and	Arizona Regional Quality Group	Arizona Regional Quality Group	2018	2021		0 0	Arizona Regional Qulaity Group	
GREEN			Arizona Regional Quality Group	Arizona Regional Quality Group	2018	2021		New and traditional partners engaged in capacity building		
GREEN										

GREEN Strategy 2: Culturally and linguistically appropriate patient patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance		
			Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	4.1.2.1	By 2017, analyze 2015 Needs Assessment to identify strategies that promote patient centered care. One strategy per year.		R. ConnerC.BostonJ. Hyvarinen, RWPA	2017	2021		1 strategy identified and	RWPA, RWPA CQM Committee	
GREEN	4.1.2.2	By 2018, utilize consumer focus groups/surveys to drive/inform/strengthen quality improvement projects at recipient and sub-recipient levels.		R. Conner, C. Boston, J. Hyvarinen,				. ,	RWPA, RWPA CQM Committee, RWPA PC	
GREEN										
GREEN										

GREEN Strategy 3: Stigma

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance		
			Lead	Team members	Start Date	End Date	% Complete		Partners	Comments
GREEN	4.1.3.1	By 2018, develop partnerships among community based organizations to determine strategies to address stigma: individual, family, friends, providers, culture, etc.	HIV Prevention	J. Sapero, SWAG Committee, RWPA PC	2018	2021		, , ,	HIV Prevention, RWPA, RWPB, RWPC, RWPD, SWAG, RWPA PC, RWPC CAB,	
GREEN	4.1.3.2	Implement a stigma initiative. Assess success and adjust strategy based on data.	HIV Prevention	J. Sapero, SWAG Committee, RWPA	2018	2021			HIV Prevention, RWPA, RWPB, RWPC, RWPD,	
GREEN										
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	RWPA Comprehensive Plan										
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GREEN	nal Objective 2: Reduce the percentage of persons in HIV medical care who are homeless to no more than 5 percent.										
GREEN	Local Objective:	HIV medical care who are nomeless									
OKEEN	Strategy 1: Community engagement										
	Goal.		Staff	(FTE)		Timeline		Performance			
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	Complete	Metric	Partners	Comments	
GREEN	4.2.1.1	By 2018, establish a referral mechanism with the centralized homeless housing hubs (CASS Welcome Center; UMOM Family Housing Hub; and Mesa Family Housing Hub) for referrals to Ryan White and HOPWA services.	RWPA	D. Elliott, C. Boston, J. Hyvarinen,Housing Coordinators	2018	3 2021		Referral mechanism in place	RWPA, HOPWA		
GREEN	4.2.1.2	Establish MOUs with centralized housing hub leadership to document referrals between agencies.	RWPA	D. Elliott, Housing Coordinators	2018	3 2021		MOUs in place	RWPA, HOPWA, Housing Coordinators		
GREEN			<u> </u>		 '	<u> </u>	<u> </u>				
GREEN					<u> </u>	<u> </u>	<u> </u>				
GREEN	3,	: Funding							İ		
Status	Goal.	Activity	Staff	(FTE)		Timeline		Performance	Dortnoro	Commonto	
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete	Metric	Partners	Comments	
GREEN		By 2018, explore opportunities to use rebate funds for housing services.	RWPB	C. Batista, C. Boston D. Elliott, J.	2018	2021		rebate opportunities reviwed	RWPA, RWPB, HOPWA		
GREEN											
GREEN				<u> </u>	<u> </u>	 '	<u> </u>				
GREEN			<u> </u>		<u> </u>	<u> </u>					
GREEN	GREEN Strategy 3: Culturally and linguistically appropriate patient patient-centered care										
	Goal.		Staff	(FTE)		Timeline		Performance			
Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete	Metric	Partners	Comments	
GREEN	4.2.3.1	By 2017, confer with SAAF Harm Reduction program and HIV housing and evaluate opportunities to adopt best practices in other areas	RWPB	C. Batista, N. McDonald, R. Conner	2017	2021		Best Practices reviewed and implemented as appropriate	RWPA, RWPB, SAAF, HOPWA		

GREEN **GREEN** GREEN